



MEMORANDUM

Agenda Item No. 8(0)(1)(A)

TO: Honorable Chairperson Barbara Carey-Shuler, Ed.D and Members, Board of County Commissioners

DATE: December 16, 2003

FROM: George M. Burgess
County Manager

SUBJECT: Application of Funds for Improved and Expanded Pre-Hospital EMS System

RECOMMENDATION

It is recommended that the Board approve the attached resolution authorizing the County Manager to apply for, receive and expend Emergency Medical Services (EMS) Grant Award funds estimated at \$428,697 in new revenues for the fiscal year 2003-04. These funds will be used to improve and expand the Countywide Pre-Hospital EMS System. The new funds will be distributed as follows:

Miami-Dade County Fire Rescue Department	\$245,936.40
City of Miami Fire Rescue Department	\$108,476.00
City of Miami Beach Fire Rescue Department	\$21,683.00
City of Hialeah Fire Rescue Department	\$44,391.00
City of Coral Gables Fire Rescue Department	\$6,659.00
Village of Key Biscayne Fire Rescue Department	\$1,552.00

BACKGROUND

Each year the Florida Department of Health, Office of Emergency Medical Services (EMS) distributes County Grant Funds as authorized by Chapter 401, Part II, Florida Statutes. These funds are made available to eligible county governments to improve and expand their pre-hospital emergency medical services. The funds are derived from surcharges on various traffic violations.

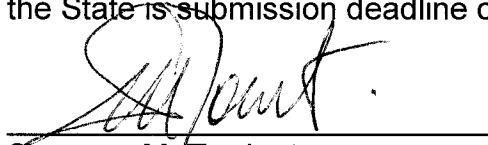
A stipulation of the grant is that municipal fire departments apply for and receive funds through their respective county government or county fire department. Members of the five municipal fire departments, as well as Miami-Dade Fire Rescue, conduct an annual needs assessment to formulate the Miami-Dade County application. The director of each fire department reviews and approves the work and expenditure plans included in the final grant application package.

Approximately \$428,697 of new grant award monies is anticipated for fiscal year 2003-04. This new revenue combined with estimated prior-year funds and interest earned, forms the basis for the FY 2003-04 Work Plan estimated amount of \$1,620,631.09. A detailed description of the proposed projects is provided in the attached Work Plan. No matching funds are required for this grant.

The attached resolution certifies that the activities included in our application will improve or expand the pre-hospital EMS system in Dade County and that funds will not be used to supplant existing budget allocations for these services.

Honorable Chairperson Barbara Carey-Shuler, Ed.D.
and Members, Board of County Commissioners
Page 2

It is respectfully requested that the Board review and approve this item at its December 16, 2003 Board of County Commissioners meeting so that the complete grant application can be submitted to the State is submission deadline on January 16, 2004.

A handwritten signature in black ink, appearing to read 'Susanne M. Torriente', is written over a horizontal line.

Susanne M. Torriente
Assistant County Manager

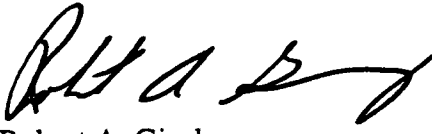


MEMORANDUM

(Revised)

TO: Hon. Chairperson Barbara Carey-Shuler, Ed.D.
and Members, Board of County Commissioners

DATE: December 16, 2003

FROM: 
Robert A. Ginsburg
County Attorney

SUBJECT: Agenda Item No. 8(0)(1)(A)

Please note any items checked.

- ☐ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Bid waiver requiring County Manager's written recommendation
- ☐ Ordinance creating a new board requires detailed County Manager's report for public hearing
- ☐ Housekeeping item (no policy decision required)
- ☐ No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(0)(1)(A)
12-16-03

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE COUNTY MANAGER
TO APPLY FOR, RECEIVE AND EXPEND EMERGENCY
MEDICAL SERVICES GRANT AWARD FUNDS FOR
IMPROVED AND EXPANDED PRE-HOSPITAL
EMERGENCY MEDICAL SERVICES (EMS) PROGRAM

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum and attachments, copies of which are incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DADE COUNTY, FLORIDA, that this Board authorizes the County Manager to file a Fiscal Year 2003-04 grant application for Emergency Medical Services Award funds to be used to improve and expand the pre-hospital Emergency Medical System in Dade County, in substantially the form attached hereto and made a part hereof; authorizes the County Manager to receive and expend any and all monies received for such purposes described in the grant application; authorizes the County Manager to execute such contracts and agreements that are required, subject to County Attorney approval, for and on behalf of Dade County; and to file and execute any amendments to the application.

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Dr. Barbara Carey-Shuler, Chairperson
Katy Sorenson, Vice-Chairperson

Bruno A. Barreiro
Betty T. Ferguson
Joe A. Martinez
Dennis C. Moss
Natacha Seijas
Sen. Javier D. Souto

Jose "Pepe" Diaz
Sally A. Heyman
Jimmy L. Morales
Dorin D. Rolle
Rebeca Sosa

The Chairperson thereupon declared the resolution duly passed and adopted this 16th day of December, 2003. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency. WXL
William X. Candela

By: _____
Deputy Clerk



Jeb Bush
Governor

John O. Agwunobi, M.D., M.B.A.
Secretary

BUREAU OF EMERGENCY MEDICAL SERVICES

August 8, 2003

TO: Chairperson, Dade County Board of County Commissioners

SUBJECT: 2003-2004 Emergency Medical Services County Grant Application


We are pleased to provide you with the Florida County Grant Program Application Packet. The packet contains the application form and all information needed to request your fiscal year 2003-2004 county grant funds for the improvement and expansion of Emergency Medical Services (EMS) within your county.

Please complete the application, specifically pages 3-5 (DH Form 1684, Rev. June 2002), and return it with a copy of the required resolution. The resolution criteria are described in Item 4 of the application. Please note that both The Certification (application Item 2) and the form labeled "Request for Grant Fund Distribution" require original signatures.

Please retain a copy of the grant application packet. It contains the requirements for grant management and the forms for submitting reports. The application deadline is January 16, 2004, 5:00 P.M., Eastern Standard Time. Applications will be processed in the order that they are received.

We have determined that your grant award will not exceed \$428,697.40. Please use this figure when developing your budget.

Please contact me at (850) 245-4440, extension 2737, if you have any questions.


Edward L. Wilson, Jr.
Program Administrator

Enclosure: EMS County Grant Program Application Packet, Revised: June 2002
cc: Allison K. Diego

RECEIVED
AUG 12 2003
ASSISTANT DIRECTOR
FOR ADMINISTRATION

EMS COUNTY GRANT APPLICATION

FLORIDA DEPARTMENT OF HEALTH Bureau of Emergency Medical Services

Complete all items

ID. Code (The State Bureau of EMS will assign the ID Code – leave this blank) **C**

1. County Name:	MIAMI-DADE COUNTY
Business Address:	111 NW 1 Street, Floor 29
	Miami, FL 33128
Telephone:	(305) 375-5311
Federal Tax ID Number (Nine Digit Number):	VF #59-6000573

2. Certification: (The applicant signatory who has authority to sign contracts, grants, and other legal documents for the county) I certify that all information and data in this EMS county grant application and its attachments are true and correct. My signature acknowledges and assures that the County shall comply fully with the conditions outlined in the Florida EMS County Grant Application.

Signature:

Date:

Printed Name: **George M. Burges**

Position Title: **County Manager**

3. Contact Person: (The individual with direct knowledge of the project on a day-to-day basis and has responsibility for the implementation of the grant activities. This person is authorized to sign project reports and may request project changes. The signer and the contact person may be the same.)

Name: **Allison K. Diego**

Position Title: **Assistant Director for Administration**

Address: **9300 NW 41 Street**

Miami, FL 33178

Telephone: **(786) 331-5115**

Fax Number: **(786) 331-5137**

E-mail Address:

4. Resolution: Attach a current resolution from the Board of County Commissioners certifying the grant funds will improve and expand the county pre-hospital EMS system and will not be used to supplant current levels of county expenditures.

5. Budget: Complete a budget page(s) for each organization to which you shall provide funds. List the organization(s) below. **(Use additional pages if necessary)**

SEE ATTACHMENT – I WORK PLAN FOR FY 2003-04 AND

ATTACHMENT – II EXPENDITURE PLAN FOR FY 2003-04 FOR DETAILS.

BUDGET PAGE**A. Salaries and Benefits:**

For each position title, provide the amount of salary per hour, FICA per hour, other fringe benefits, and the total number of hours.	Amount
SEE ATTACHMENT – I WORK PLAN FOR FY 2003-04 AND	
ATTACHMENT – II EXP. PLAN FOR FY 2003-04 FOR DETAILS.	
TOTAL Salaries	
TOTAL FICA	
Grand total Salaries and FICA	

B. Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as operating capital outlay (see next category).

List the item and, if applicable, the quantity	Amount
SEE ATTACHMENT – I WORK PLAN FOR FY 2003-04 AND	
ATTACHMENT – II EXP. PLAN FOR FY 2003-04 FOR DETAILS.	
TOTAL	\$

C. Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life of one (1) year or more.

List the item and, if applicable, the quantity	Amount
SEE ATTACHMENT – I WORK PLAN FOR FY 2003-04 AND	
ATTACHMENT – II EXP. PLAN FOR FY 2003-04 FOR DETAILS.	
TOTAL	\$
Grand Total	\$,1,620,631.09

**FLORIDA DEPARTMENT OF HEALTH
EMS GRANT PROGRAM**

REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2)(a), F. S., the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion of pre-hospital EMS.

DOH Remit Payment To:

Name of Agency: MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS

Mailing Address: 111 NW 1 STREET, FLOOR 26 (FINANCE DEPT)

MIAMI, FLORIDA 33128

Federal Identification number #59-6000573

Authorized Official: _____
Signature Date

George M. Burges, County Manager

Type Name and Title

Sign and return this page with your application to:

*Florida Department of Health
BEMS Grant Program
4052 Bald Cypress Way, Bin C18
Tallahassee, Florida 32399-1738*

Do not write below this line. For use by Bureau of Emergency Medical Services personnel only

Grant Amount For State To Pay: \$ _____
Code: _____

Grant ID: _____

Approved By : _____
Signature of EMS Grant Officer Date

State Fiscal Year: _____ - _____

<u>Organization Code</u>	<u>E.O.</u>	<u>OCA</u>	<u>Object Code</u>
64-25-60-00-000	N_	N2000	7_

Federal Tax ID: VF_

Grant Beginning Date: October 1, _____ Grant Ending Date: September 30, _____

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

MIAMI-DADE COUNTY APPLICATION FOR EMS GRANT PROGRAM FOR COUNTIES WORK PLAN FOR FISCAL YEAR 2003-04

It is the intent of the members of the Miami-Dade County Board of County Commissioners that the 2003-04 funding for Dade County, expected to be \$428,697.40 (per letter dated August 8, 2003, from the State Program Administrator), plus any monies carried forward from Grant #C2013 for FY 2002-03 be apportioned and passed through to the participating municipal fire departments in support of the projects herein proposed. Performance and financial reports, as described in the 2003-04 EMS County Grant Application, will be assembled and forwarded to Department of Health by Miami-Dade County. However, the Department of Health agrees to conduct performance and financial compliance audits directly with the municipal fire department responsible for the individual projects.

NOTES:

- | | |
|--|----------------|
| A) TOTAL NEW REVENUE EXPECTED FROM THE STATE DEPT OF HEALTH–BUREAU OF EMS FOR FISCAL YEAR 2003-04 | \$428,697.40 |
| | |
| B) TOTAL <i>ESTIMATED</i> REVENUE CARRYOVER FROM THE FISCAL YEAR 2002-03 EMS COUNTY GRANT. (<i>WILL PAY FOR FY 02-03 YEAR-END OPEN ENCUMBRANCES / OPEN P.O.s AND REQUESTS IN PROGRESS, PLUS NEW ITEMS ORDERED UNDER FY 03-04 GRANT</i>). | \$1,171,188.89 |
| | |
| C) TOTAL <i>ACTUAL</i> INTEREST CARRYOVER FROM THE FISCAL YEAR 2002-03 EMS COUNTY GRANT. | \$20,744.80 |
| | |
| D) TOTAL <i>ESTIMATED</i> BUDGET FOR FISCAL YEAR 2003-04 | \$1,620,631.09 |

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

NEW PROJECTS FOR FY 2003-04

Project # DC.04.01

LIQUID OXYGEN FILL STATION

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$0.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$120,000.00
Total Budget Approved for the Project =	\$120,000.00

Place into service a Liquid Oxygen Fill Station to provide the department with a reliable and virtually unlimited oxygen source for our emergency response units, seven days a week, 24 hours a day. This project will create a more dependable and reliable source of oxygen and better prepare our department for natural and terror oriented disasters.

Actions and Time Frames:

Purchase the equipment, supplies, building materials/services, and hire and train the personnel needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$173,654.55
Actual Interest Carryover Balance from FY 2002-03 Grant =	\$10,902.85
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$5,936.40
Total Budget Approved for the Project =	\$190,493.80

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the equipment, materials, supplies and services needed throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$9,560.82
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$10,000.00
Total Budget Approved for the Project =	\$19,560.82

Provide funds for Fire-Rescue personnel to attend national, regional and local conferences, seminars and training sessions, to enhance their knowledge of new equipment, techniques and trends on the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.03.03

THROMBOLYTIC PROGRAM

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$29,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$29,000.00

Purchase 30 boxes of Thrombolytic medication in order to bring 100% Advanced Life Support units on line with thrombolytic capabilities thereby improving the EMS service offered to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the medications needed to provide 100% thrombolytic capability to Miami-Dade Fire Rescue's Advanced Life Support units, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.03.04

WATER RESCUE COMPUTER AND VIDEO EQUIPMENT

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$10,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$10,000.00

Provide a laptop computer and LCD projector to be used for water rescue training at Miami-Dade Fire Rescue station.

Actions and Time Frames:

Identify, purchase, and place into service the equipment needed, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.03.05

AEDs FOR BATTALION SUPERVISORS

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$25,200.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$25,200.00

Provide funds to purchase 13 Automatic External Defibrillators for the Battalion Supervisors to increase the number of units capable of providing defibrillation, thereby improving the EMS service for the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the equipment needed throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.03.06

SPECIAL EVENTS EMS EQUIPMENT & SUPPLIES

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$40,900.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$40,900.00

Provide funds to purchase EMS Equipment & Supplies to upgrade Special Event rescue units to Advanced Life Support Units capabilities, thereby improving the EMS service provided to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the necessary equipment and supplies, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.03.07

FIRE RESCUE SAFETY SPECIALIST INSPECTOR

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$38,400.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$38,400.00

Provide funds to hire a Fire Rescue Safety Specialist Inspector that will create a comprehensive safety and health inspection program for Miami-Dade Fire Rescue personnel, facilities and units.

Actions and Time Frames:

Identify and hire the personnel needed throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.03.08

EMS SCHEDULING COORDINATOR

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$35,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$35,000.00

Create a civilian position that will be responsible for all the scheduling of EMS related classes with external training institutions and those classes taught by the EMS training staff. Identify and purchase the equipment and supplies needed to support this position.

Actions and Time Frames:

Complete the hiring process and purchase the equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.02

AEDs FOR MIA - PHASE III & PHASE IV

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$63,060.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$63,060.00

Provide funds to purchase an additional ten (10) automatic external defibrillators (AEDs) for Phase III of this project, and additional AEDs for Phase IV, to be placed at strategic locations throughout the Miami International Airport (MIA) terminal, to be accessed and used by trained Fire, Police and Airport departments' personnel. These defibrillators will allow early defibrillation in cardiac arrest situations, improving the survivability of the patients, thereby expanding the service provided to the residents and visitors of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, install and place into service the AEDs and necessary mounting hardware, and provide training needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of the grant the funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.05

EMT ON-DUTY CERTIFICATION PROGRAM FOR FY 02-03 (PHASE XII) & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$22,670.55
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$60,000.00
Total Budget Approved for the Project =	\$82,670.55

Provide necessary course curriculum, instructors, and materials through Miami-Dade Community College Medical Center to increase pre-hospital skills of all uniformed personnel to level of EMT. Recruits will be sent to EMT-school at a cost of \$522.00 per person for FY 2002-03 and approximately \$590.00 per person for FY 2003-04. This project will also provide the books and materials needed for the First Responder Certification, a pre-requisite for EMT School.

Actions and Time Frames:

Recruits will be registered with the local community college to receive EMT training in order to prepare for the State EMT Certification Test, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.06

F/R SAFETY SPECIALIST (EQUIP. & VEHICLE WITH RELATED COSTS)

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$3,332.60
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$3,332.60

This project will provide funds to purchase a vehicle and necessary equipment to support a Fire Rescue Safety Specialist position. This position will be responsible for the administration of a comprehensive program for the inspection and safety compliance of all Fire Rescue facilities, units, and equipment. This will ensure continuous Fire Rescue personnel safety, resulting in higher-levels of service for the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the appropriate vehicle, related costs of maintaining the vehicle for a one-year period, and appropriate equipment needed for the position, upon formal approval of Change Request #2 for the Fiscal Year 2001-02 grant, and formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.07

PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$6,880.40
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$18,000.00
Total Budget Approved for the Project =	\$24,880.40

Provide materials needed for revisions, changes, and additions to the EMS Protocols, Standing Orders and Procedures. This project will enhance standard of care delivered through off-line medical control.

Actions and Time Frames:

Identify, purchase, and place into service the materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.08

EMS LITERATURE

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$24,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$24,000.00

Provide EMS reference books, materials, and video/audio tapes needed to enhance knowledge of staff and field personnel in current innovations to standard of care through adoption of new rules and regulations, and policies and practices in EMS.

Actions and Time Frames:

Identify, purchase, and place into service the reference books, materials, and video/audio tapes needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.09

RESPONSE VEHICLE FOR ASSISTANT MEDICAL DIRECTOR

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$32,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$32,000.00

Purchase and place into service a marked Response Vehicle for the Assistant Medical Director and related costs for a one-year period, to respond to alarms requiring amputations and/or blood transfusions in the field. Additionally, this vehicle will allow the Assistant Medical Director to cover the responsibilities of the current Medical Director during his/her absence, thereby improving the level of service provided to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service a marked vehicle and related insurance, fuel, and maintenance costs for a one-year period, upon formal approval of Change Request #2 for the Fiscal Year 2001-02 grant, and formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.10

ANTIVENOM BANK RESPONSE VEHICLE

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$32,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$32,000.00

Provide funds to purchase a response vehicle and related costs for a one-year period for the Antivenom Program Administrator. The vehicle will improve critical response time for sensitive envenomization incidents.

Actions and Time Frames:

Identify, purchase, and place into service the vehicle and related insurance, fuel, and maintenance costs for a one-year period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.11

PAPERLESS SYSTEM FOR EMS RECORDS

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$47,139.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$47,139.00

Provide the equipment necessary to create a paperless system of record keeping for the state required EMS Records.

Actions and Time Frames:

Identify, purchase, and place into service the equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.13

REHABILITATION VEHICLES

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$45,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$45,000.00

Purchase and place into service EMS Rehabilitation Vehicles, necessary equipment and supplies to respond to major incidents such as large fires, Mass Casualty Incidents and disasters. These vehicles and equipment will have the capacity to provide treatment and ensure the safety and health of emergency medical services personnel working under stressful conditions, thereby improving the level of service provided to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the vehicles, equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.14

EMS EDUCATION EQUIPMENT, SOFTWARE & SUPPLIES

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$12,249.08
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$12,249.08

Provide EMS Training Staff with the equipment, software, and supplies needed to plan, schedule and provide the EMS Training required by the department's Paramedics and EMT-s. The EMS Training will better prepare EMS personnel for providing emergency medical service to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the necessary equipment, software and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.15

CONTAGIOUS DISEASE IMMUNIZATION FOR FY 02-03 (PHASE IV) & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$32,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$32,000.00
Total Budget Approved for the Project =	\$64,000.00

Provide the medications and supplies needed to inoculate department EMTs and paramedics with Menomune (Meningitis) and Havrix (Hepatitis A) vaccines. This project will vaccinate 250 EMTs and paramedics with Havrix and 400 EMTs with Menomune each year.

Actions and Time Frames:

Purchase the medication and supplies needed to accomplish the project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.16

EMS COMPUTER SYSTEM UPGRADE

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$22,730.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$22,730.00

This project will provide computer hardware, software, peripherals and other related equipment and supplies in order to better perform the tasks of providing state required CEUs and the supervision of department paramedics and EMTs.

Actions and Time Frames:

Evaluate the needs, identify, purchase, and place into service the necessary computer hardware, software, equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of the grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # DC.02.17

EMD DOCUMENT MANAGEMENT SYSTEM

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$9,148.62
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$9,148.62

Provide a system that will automate the routing and storage of Medical Priority Dispatch System (MDPS) case review documents required for the Quality Improvement Process. This project will reduce the time it takes to review documents and corresponding voice recordings, and provide immediate feedback to improve protocol compliance rates and enhance the service provided to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # MF.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$218,058.00
Actual Interest Carryover Balance from FY 2002-03 Grant =	\$7,618.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$59,376.00
Total Budget Approved for the Project =	\$285,052.00

Provide new equipment, materials, supplies and services, which will enhance the service capabilities of the EMS System and improve the level of service provided to the residents of the City of Miami. Some of the equipment to be purchased will include the following:

- A computer system (hardware and soft ware) to maintain tracking and control of EMS supplies (expiration dates, controlled substances, etc.)
- Thumpers for all ALS emergency response vehicles.
- Life Pak 500 units for BLS response units.
- Multi-range gas detectors for emergency response personnel.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed within the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # MF.03.1

CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$17,998.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$2,100.00
Total Budget Approved for the Project =	\$20,098.00

Provide funds for Fire-Rescue personnel to participate in national, regional and local conferences, seminars and training sessions to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # MF.02.01

JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$85,092.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$47,000.00
Total Budget Approved for the Project =	\$132,092.00

Provide funds to deliver a city wide JUVENILE FIRE SETTER Program. Training will be provided by the Grant Resource Teacher and Teacher's Assistant at Miami-Dade County Public School Teacher Re-certification Program workshops, and school classroom presentations. These individuals will be certified NFPA JUVENILE FIRE SETTER Training Providers. This fire prevention curriculum targets the major risk areas that are associated with juvenile interest in starting fires: pre-adolescent to adolescent ages.

Actions and Time Frames:

Identify, purchase or lease the related student and teacher curriculum materials, printing services, training seminars and equipment needed to deliver this program within the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # MB.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$43,625.94
Actual Revenue Carryover from Project #MB.02.04, Pediatric Medical / Trauma Kits =	\$3,080.00
Actual Interest Carryover Balance from FY 2002-03 Grant =	\$1,713.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$21,683.00
Total Budget Approved for the Project =	\$70,101.94

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Miami Beach.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # MB.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$5,014.54
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$5,014.54

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars, and training sessions to keep the department abreast of trends and innovations occurring in the EMS field. Miami Beach Fire Rescue is interested in sending representatives to attend State of Florida EMS Quarterly Conferences. These conferences provide the latest news and rule changes that affect EMS services within the City of Miami Beach. The conferences are held at various locations throughout the State of Florida.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # MB.02.02

EMS TRAINING EQUIPMENT

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$9,665.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$9,665.00

Provide the new equipment and supplies needed to develop and improve in-house training facilities to maintain and enhance EMT and Paramedic proficiency and improve the level of emergency medical services provided to the residents of Miami Beach.

Actions and Time Frames:

Identify, purchase, and place into service the new training equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # MB.02.03

TECHNICAL RESCUE EQUIPMENT

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$26,712.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$26,712.00

Provide new equipment and supplies needed to enhance the ability of EMS personnel to perform technical rescue of trapped victims, thereby improving the level of services provided to the residents of Miami Beach.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # MB.02.05

EMS REFERENCE LIBRARY

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$2,998.05
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$2,998.05

Provide EMS reference books literature, computer based educational material and audio-visual material to enhance knowledge of staff and field personnel in current innovations to standard of care through adoption of new practices and procedures in EMS.

Actions and Time Frames:

Identify, purchase, and place into service the reference books, materials, and video/audio tapes needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # HF.03.01

CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$1,590.64
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$5,500.00
Total Budget Approved for the Project =	\$7,090.64

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # HF.02.03

EXTRICATION EQUIPMENT

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$4,000.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$2,000.00
Total Budget Approved for the Project =	\$6,000.00

Provide Sawzalls and related accessory equipment to enhance the ability of Hialeah Fire Rescue units to perform complicated extrication of victims of automobile accidents and other tragedies.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # HF.02.04

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$25,084.68
Actual Interest Carryover Balance from FY 2002-03 Grant =	\$510.95
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$30,191.00
Total Budget Approved for the Project =	\$55,786.63

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Hialeah.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # HF.02.05

EMS TRAINING EQUIPMENT

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$4,340.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$6,700.00
Total Budget Approved for the Project =	\$11,040.00

Provide the new equipment and supplies needed to develop and improve in-house training programs to maintain and enhance EMT and Paramedic proficiency and improve the level of emergency medical services provided to the residents of Hialeah.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # CG.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$1,990.19
Actual Interest Carryover Balance from FY 2002-03 Grant =	\$0.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$3,859.00
Total Budget Approved for the Project =	\$5,849.19

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Coral Gables.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # CG.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$209.74
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$2,800.00
Total Budget Approved for the Project =	\$3,009.74

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # KB.03.01

**EMS & COMMUNICATION EQUIPMENT, MATERIALS, SUPPLIES &
SERVICES FOR FY 02-03 & FY 03-04**

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$4,221.49
Actual Interest Carryover Balance from FY 2002-03 Grant =	\$0.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$1,552.00
Total Budget Approved for the Project =	\$5,773.49

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Key Biscayne.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT – I

DEPT. OF HEALTH – BUREAU OF EMS COUNTY GRANT #PENDING, FOR FY 2003-04

VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03

Project # KB.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04

Estimated Revenue Carryover Balance from FY 2002-03 Grant =	\$3,583.00
Plus FY 2003-04 New Revenue allocated to this project, if any =	\$0.00
Total Budget Approved for the Project =	\$3,583.00

Provide funds for Fire-Rescue personnel to attend national, regional and local conferences, seminars and training sessions, to enhance their knowledge of new equipment, techniques and trends on the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds.

SOURCE: " FY 03-04 EMS CNTY GRT – Plan Work Revised 11-04-03" FILE.

ATTACHMENT - II

MIAMI-DADE COUNTY

DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT #PENDING EXPENDITURE PLAN FOR FY 2003-04

REVENUE AND EXPENDITURE SUMMARY FOR FISCAL YEAR 2003-04

TOTAL GRANT AMOUNT FUNDED BY:

NEW REVENUE EXPECTED FROM DEPT. OF HEALTH - BUREAU OF EMS

ESTIMATED - REVENUE CARRYOVER BALANCE FROM THE EMS COUNTY GRANT FOR FISCAL YEAR 2002-03

ACTUAL - INTEREST INCOME CARRYOVER FROM THE EMS COUNTY GRANT FOR FISCAL YEAR 2002-03

TOTAL ESTIMATED REVENUE FOR FY 2003-04

TOTAL EST. BEGINNING BUDGET (OCT.1)	TOTAL REVISED BUDGET	TOTAL CHANGE (+/-) BUDGET
\$428,697.40	\$428,697.40	\$0.00
\$1,171,188.89	\$1,171,188.89	\$0.00
\$20,744.80	\$20,744.80	\$0.00
\$1,620,631.09	\$1,620,631.09	\$0.00

GRANTEE/SUB-GRANTEES:

	TOTAL EST. BEGINNING REV/INTEREST FROM FY 02-03	TOTAL REVISED REV/INTEREST FROM FY 02-03	TOTAL EST. BEGINNING NEW REVENUE FOR FY 03-04	TOTAL REVISED NEW REVENUE FOR FY 03-04	TOTAL BEGINNING GRANT BUDGET FOR FY 03-04	TOTAL REVISED GRANT BUDGET FOR FY 03-04	TOTAL CHANGE (+/-) GRANT BUDGET FOR FY 03-04
1 MIAMI-DADE COUNTY FIRE RESCUE DEPT	\$724,828.47	\$724,828.47	\$245,936.40	\$245,936.40	\$970,764.87	\$970,764.87	\$0.00
2 CITY OF MIAMI FIRE RESCUE DEPT	\$328,766.00	\$328,766.00	\$108,476.00	\$108,476.00	\$437,242.00	\$437,242.00	\$0.00
3 CITY OF MIAMI BEACH FIRE RESCUE DEPT	\$92,808.53	\$92,808.53	\$21,683.00	\$21,683.00	\$114,491.53	\$114,491.53	\$0.00
4 CITY OF HIALEAH FIRE RESCUE DEPT	\$35,526.27	\$35,526.27	\$44,391.00	\$44,391.00	\$79,917.27	\$79,917.27	\$0.00
5 CITY OF CORAL GABLES FIRE RESCUE DEPT	\$2,199.93	\$2,199.93	\$6,659.00	\$6,659.00	\$8,858.93	\$8,858.93	\$0.00
6 VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT	\$7,804.49	\$7,804.49	\$1,552.00	\$1,552.00	\$9,356.49	\$9,356.49	\$0.00
TOTAL ALLOCATION FOR FY 2003-04	\$1,191,933.69	\$1,191,933.69	\$428,697.40	\$428,697.40	\$1,620,631.09	\$1,620,631.09	\$0.00

ATTACHMENT - II

MIAMI-DADE COUNTY DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT #PENDING EXPENDITURE PLAN FOR FY 2003-04

MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

NEW PROJECTS FOR FISCAL YEAR 2003-04:		PROJECT #	TOTAL BEGINNING BUDGET (OCT.1)	TOTAL REVISED BUDGET	TOTAL CHANGE (+/-) BUDGET	REF. CHANGE REQUEST #
1	LIQUID OXYGEN FILL STATION	DC.04.01	\$120,000.00	\$120,000.00	\$0.00	
	TOTAL - DC NEW PROJECTS		\$120,000.00	\$120,000.00	\$0.00	
PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03:						
1	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04	DC.03.01	\$190,493.80	\$190,493.80	\$0.00	
2	CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04	DC.03.02	\$19,560.82	\$19,560.82	\$0.00	
3	THROMBOLYTIC PROGRAM	DC.03.03	\$29,000.00	\$29,000.00	\$0.00	
4	WATER RESCUE COMPUTER AND VIDEO EQUIPMENT	DC.03.04	\$10,000.00	\$10,000.00	\$0.00	
5	AEDs FOR BATTALION SUPERVISORS	DC.03.05	\$25,200.00	\$25,200.00	\$0.00	
6	SPECIAL EVENTS EMS EQUIPMENT & SUPPLIES	DC.03.06	\$40,900.00	\$40,900.00	\$0.00	
7	FIRE RESCUE SAFETY SPECIALIST INSPECTOR	DC.03.07	\$38,400.00	\$38,400.00	\$0.00	
8	EMS SCHEDULING COORDINATOR	DC.03.08	\$35,000.00	\$35,000.00	\$0.00	
9	AEDs FOR MIA - PHASE III & PHASE IV	DC.02.02	\$63,060.00	\$63,060.00	\$0.00	
10	EMT ON-DUTY CERTIFICATION PROGRAM FOR FY 02-03 (PHASE XII) & FY 03-04	DC.02.05	\$82,670.55	\$82,670.55	\$0.00	
11	F/R SAFETY SPECIALIST (EQUIP. & VEHICLE WITH RELATED COSTS)	DC.02.06	\$3,332.60	\$3,332.60	\$0.00	
12	PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS FOR FY 02-03 & FY 03-04	DC.02.07	\$24,880.40	\$24,880.40	\$0.00	
13	EMS LITERATURE	DC.02.08	\$24,000.00	\$24,000.00	\$0.00	
14	RESPONSE VEHICLE FOR ASSISTANT MEDICAL DIRECTOR	DC.02.09	\$32,000.00	\$32,000.00	\$0.00	
15	ANTIVENOM BANK RESPONSE VEHICLE	DC.02.10	\$32,000.00	\$32,000.00	\$0.00	
16	PAPERLESS SYSTEM FOR EMS RECORDS	DC.02.11	\$47,139.00	\$47,139.00	\$0.00	
17	REHABILITATION VEHICLES	DC.02.13	\$45,000.00	\$45,000.00	\$0.00	
18	EMS EDUCATION EQUIPMENT, SOFTWARE & SUPPLIES	DC.02.14	\$12,249.08	\$12,249.08	\$0.00	
19	CONTAGIOUS DISEASE IMMUNIZATION FOR FY 02-03 (PHASE IV) & FY 03-04	DC.02.15	\$64,000.00	\$64,000.00	\$0.00	
20	EMS COMPUTER SYSTEM UPGRADE	DC.02.16	\$22,730.00	\$22,730.00	\$0.00	
21	EMD DOCUMENT MANAGEMENT SYSTEM	DC.02.17	\$9,148.62	\$9,148.62	\$0.00	
	TOTAL - DC CARRIED OVER PROJECTS		\$850,764.87	\$850,764.87	\$0.00	
	TOTAL - MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT		\$970,764.87	\$970,764.87	\$0.00	

NOTE: TOTAL EXPECTED DEPT. OF HEALTH - BUREAU OF EMS NEW GRANT REVENUE FOR FY 2003-04 = \$245,936.40
TOTAL ESTIMATED GRANT REVENUE / INTEREST CARRYOVER FROM FY 2002-03 GRANT = \$724,828.47
TOTAL BUDGET FOR FY 2003-04 \$970,764.87

ATTACHMENT - II

MIAMI-DADE COUNTY DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT #PENDING EXPENDITURE PLAN FOR FY 2003-04

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

		PROJECT #	TOTAL BEGINNING BUDGET (OCT.1)	TOTAL REVISED BUDGET	TOTAL CHANGE (+/-) BUDGET	REF. CHANGE REQUEST #
NEW PROJECTS FOR FISCAL YEAR 2003-04:						
1	NONE	MF.04.01	\$0.00	\$0.00	\$0.00	
	TOTAL - NEW PROJECTS		\$0.00	\$0.00	\$0.00	
PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03:						
1	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04	MF.03.01	\$285,052.00	\$285,052.00	\$0.00	
2	CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04	MF.03.02	\$20,098.00	\$20,098.00	\$0.00	
3	JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM FOR FY 02-03 & FY 03-04	MF.02.01	\$132,092.00	\$132,092.00	\$0.00	
	TOTAL - CARRIED OVER PROJECTS		\$437,242.00	\$437,242.00	\$0.00	
	TOTAL - CITY OF MIAMI FIRE RESCUE DEPARTMENT		\$437,242.00	\$437,242.00	\$0.00	

NOTE: TOTAL EXPECTED DEPT. OF HEALTH - BUREAU OF EMS NEW GRANT REVENUE FOR FY 2003-04 = \$108,476.00
TOTAL ESTIMATED GRANT REVENUE / INTEREST CARRYOVER FROM FY 2002-03 GRANT = \$328,766.00
TOTAL BUDGET FOR FY 2003-04 \$437,242.00

ATTACHMENT - II

MIAMI-DADE COUNTY DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT #PENDING EXPENDITURE PLAN FOR FY 2003-04

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

NEW PROJECTS FOR FISCAL YEAR 2003-04:		PROJECT #	TOTAL BEGINNING BUDGET (OCT.1)	TOTAL REVISED BUDGET	TOTAL CHANGE (+/-) BUDGET	REF. CHANGE REQUEST #
1	NONE	MB.04.01	\$0.00	\$0.00	\$0.00	
	TOTAL - NEW PROJECTS		\$0.00	\$0.00	\$0.00	
PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03:						
1	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04	MB.03.01	\$70,101.94	\$70,101.94	\$0.00	
2	CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04	MB.03.02	\$5,014.54	\$5,014.54	\$0.00	
3	EMS TRAINING EQUIPMENT	MB.02.02	\$9,665.00	\$9,665.00	\$0.00	
4	TECHNICAL RESCUE EQUIPMENT	MB.02.03	\$26,712.00	\$26,712.00	\$0.00	
5	EMS REFERENCE LIBRARY	MB.02.05	\$2,998.05	\$2,998.05	\$0.00	
	TOTAL - CARRIED OVER PROJECTS		\$114,491.53	\$114,491.53	\$0.00	
	TOTAL - CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT		\$114,491.53	\$114,491.53	\$0.00	

NOTE: TOTAL EXPECTED DEPT. OF HEALTH - BUREAU OF EMS NEW GRANT REVENUE FOR FY 2003-04 = \$21,683.00
TOTAL ESTIMATED GRANT REVENUE / INTEREST CARRYOVER FROM FY 2002-03 GRANT = \$92,808.53
TOTAL BUDGET FOR FY 2003-04 \$114,491.53

ATTACHMENT - II

MIAMI-DADE COUNTY DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT #PENDING EXPENDITURE PLAN FOR FY 2003-04

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

NEW PROJECTS FOR FISCAL YEAR 2003-04:		PROJECT #	TOTAL BEGINNING BUDGET (OCT.1)	TOTAL REVISED BUDGET	TOTAL CHANGE (+/-) BUDGET	REF. CHANGE REQUEST #
1	NONE	HF.04.01	\$0.00	\$0.00	\$0.00	
	TOTAL - NEW PROJECTS		\$0.00	\$0.00	\$0.00	
PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03:						
1	CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04	HF.03.01	\$7,090.64	\$7,090.64	\$0.00	
2	EXTRICATION EQUIPMENT	HF.02.03	\$6,000.00	\$6,000.00	\$0.00	
3	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04	HF.02.04	\$55,786.63	\$55,786.63	\$0.00	
4	EMS TRAINING EQUIPMENT	HF.02.05	\$11,040.00	\$11,040.00	\$0.00	
	TOTAL - CARRIED OVER PROJECTS		\$79,917.27	\$79,917.27	\$0.00	
	TOTAL - CITY OF HIALEAH FIRE RESCUE DEPARTMENT		\$79,917.27	\$79,917.27	\$0.00	

NOTE: TOTAL EXPECTED DEPT. OF HEALTH - BUREAU OF EMS NEW GRANT REVENUE FOR FY 2003-04 = \$44,391.00
TOTAL ESTIMATED GRANT REVENUE / INTEREST CARRYOVER FROM FY 2002-03 GRANT = \$35,526.27
TOTAL BUDGET FOR FY 2003-04 \$79,917.27

ATTACHMENT - II

MIAMI-DADE COUNTY DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT #PENDING EXPENDITURE PLAN FOR FY 2003-04

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

NEW PROJECTS FOR FISCAL YEAR 2003-04:		PROJECT #	TOTAL BEGINNING BUDGET (OCT.1)	TOTAL REVISED BUDGET	TOTAL CHANGE (+/-) BUDGET	REF. CHANGE REQUEST #
1	NONE	CG.04.01	\$0.00	\$0.00	\$0.00	
	TOTAL - NEW PROJECTS		\$0.00	\$0.00	\$0.00	
PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03:						
1	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04	CG.03.01	\$5,849.19	\$5,849.19	\$0.00	
2	CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04	CG.03.02	\$3,009.74	\$3,009.74	\$0.00	
	TOTAL - CARRIED OVER PROJECTS		\$8,858.93	\$8,858.93	\$0.00	
	TOTAL - CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT		\$8,858.93	\$8,858.93	\$0.00	

NOTE: TOTAL EXPECTED DEPT. OF HEALTH - BUREAU OF EMS NEW GRANT REVENUE FOR FY 2003-04 = \$6,659.00
TOTAL ESTIMATED GRANT REVENUE / INTEREST CARRYOVER FROM FY 2002-03 GRANT = \$2,199.93
TOTAL BUDGET FOR FY 2003-04 \$8,858.93

ATTACHMENT - II

MIAMI-DADE COUNTY DEPARTMENT OF HEALTH - BUREAU OF EMS COUNTY GRANT #PENDING EXPENDITURE PLAN FOR FY 2003-04

VILLAGE OF KEY BISCAWAYNE FIRE RESCUE DEPT. OBJECTIVES

NEW PROJECTS FOR FISCAL YEAR 2003-04:		PROJECT #	TOTAL BEGINNING BUDGET (OCT.1)	TOTAL REVISED BUDGET	TOTAL CHANGE (+/-) BUDGET	REF. CHANGE REQUEST #
1	NONE	KB.04.01	\$0.00	\$0.00	\$0.00	
	TOTAL - NEW PROJECTS		\$0.00	\$0.00	\$0.00	
PROJECTS CARRIED OVER FROM FISCAL YEAR 2002-03:						
1	EMS & COMM. EQUIP., MATERIALS, SUPPLIES & SERVICES FOR FY 02-03 & FY 03-04	KB.03.01	\$5,773.49	\$5,773.49	\$0.00	
2	CONFERENCES, SEMINARS & TRAINING SESSIONS FOR FY 02-03 & FY 03-04	KB.03.02	\$3,583.00	\$3,583.00	\$0.00	
	TOTAL - CARRIED OVER PROJECTS		\$9,356.49	\$9,356.49	\$0.00	
	TOTAL - VILLAGE OF KEY BISCAWAYNE FIRE RESCUE DEPARTMENT		\$9,356.49	\$9,356.49	\$0.00	

NOTE: TOTAL EXPECTED DEPT. OF HEALTH - BUREAU OF EMS NEW GRANT REVENUE FOR FY 2003-04 = \$1,552.00

NOTE: TOTAL ESTIMATED GRANT REVENUE / INTEREST CARRYOVER FROM FY 2002-03 GRANT = \$7,804.49

TOTAL BUDGET FOR FY 2003-04

\$9,356.49

EMS COUNTY GRANT FOR FISCAL YEAR 2003-04										AMELIA REYES
DISTRIBUTION OF ACTUAL NEW GRANT REVENUE EXPECTED FROM THE STATE-EMS										REVISED: 11-04-03
		B	C	D	E	F	G			
		TOTAL	TOTAL	ACTUAL	ACTUAL	NET	ACTUAL			
		EMS CALLS	EMS CALLS	NEW REVENUE	ALLOCATION	ROUNDING	NEW REVENUE			
		FOR CALENDAR	FOR CALENDAR	FOR FY 2003-04	FOR FY 2003-04	ADJUSTMENT	TO BE DISTRIBUTED			
		YEAR 2002	YEAR 2002	(S)	COL. (C*F)	(S)	FOR FY 2003-04			
		(UNITS)	(%)							
GRANTEE/SUB-GRANTEE:										
1	MIAMI-DADE COUNTY FIRE RESCUE DEPT. (Per Lidice Cutie, MIS Bureau Manager, on 09-18-03)	143,742	57.37%	\$428,697.40	\$245,936.39	\$0.01	\$245,936.40			
2	CITY OF MIAMI FIRE RESCUE DEPT. (Per Dan Maree, EMS Chief, on 11-04-03)	63,401	25.30%	\$428,697.40	\$108,476.39	(\$0.39)	\$108,476.00			
3	CITY OF MIAMI BEACH FIRE RESCUE DEPT. (Per Jeff Duckworth, EMS Div. Chief, on 10-13-03)	12,673	5.08%	\$428,697.40	\$21,682.96	\$0.04	\$21,683.00			
4	CITY OF HIALEAH FIRE RESCUE DEPT. (Per M. De La Rosa, Rescue Div. Chief, on 10-16-03)	25,945	10.35%	\$428,697.40	\$44,390.78	\$0.22	\$44,391.00			
5	CITY OF CORAL GABLES FIRE RESCUE DEPT. (Per Enid Miguez, Fire Rescue Administration, on 10-01-03)	3,892	1.55%	\$428,697.40	\$6,659.04	(\$0.04)	\$6,659.00			
6	VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT. (Per Tania Romero, LT./EMS Coord., on 10-27-03)	907	0.36%	\$428,697.40	\$1,551.84	\$0.16	\$1,552.00			
	TOTALS	250,560	100.00%	\$428,697.40	\$428,697.40	(\$0.00)	\$428,697.40			
NOTES :										
A) EMS CALLS DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:										
ALL SITUATIONS FOUND TO BE EMS RELATED BY THE RESPONDING UNIT AND AN EMS PATIENT REPORT HAS BEEN GENERATED.										
B) CALENDAR YEAR DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:										
FROM JANUARY 1 TO DECEMBER 31										
C) THE ACTUAL COUNTY GRANT AWARD AMOUNT TO BE RECEIVED FROM STATE - EMS FOR FY 2003-04 IS \$428,697.40, PER STATE'S LETTER DATED AUGUST 8, 2003.										
THE TOTAL EMS CALLS DATA FOR CALENDAR YEAR 2002 WAS USED TO DEVELOP THE TOTAL NEW GRANT REVENUE TO BE DISTRIBUTED FOR FY 2003-04.										
D) THE TOTAL \$428,697.40 ABOVE EQUALS THE ACTUAL NEW GRANT REVENUE OF \$428,697.40 PENDING FROM THE DEPT. OF HEALTH - EMS FOR FY 2003-04,										
PLUS \$0.00 IN ACTUAL CARRYOVER FROM COUNTY WIDE PROJECTS FOR FY 2002-03, LESS \$0.00 IN TOTAL COST OF COUNTY WIDE PROJECTS FOR FY 2003-04.										
SOURCE: "FY 03-04 EMS CNTY GRT-NEW REV DIST-Rev 11-04-03" FILE.										

**EMS COUNTY GRANT FOR FISCAL YEAR (FY) 2003-04
ESTIMATED REVENUE CARRYOVER BALANCE FROM FY 2002-03 GRANT #C2013
AFTER PAID EXPENDITURES AND INTEREST AS OF 09-30-2003**

AMELIA REYES

Revised: 11-03-2003

FY 2002-03 EMS COUNTY GRANT #C2013		REVISED GRANT BUDGET AS OF 08-25-2003	PAID EXPENDITURES AS OF 09-30-2003	GRANT REV. BALANCE AS OF 09-30-2003	ESTIMATED CARRYOVER TO FY 2003-04	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJECT TITLE
DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES						
NEW PROJECTS FOR FY 2002-03:						
DC.03.01	EMS EQUIPMENT & SUPPLIES	\$215,325.05	\$41,670.50	\$173,654.55	DC.03.01	EMS EQUIPMENT & SUPPLIES
DC.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$16,000.00	\$6,439.18	\$9,560.82	DC.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS
DC.03.03	THROMBOLYTIC PROGRAM	\$29,000.00	\$0.00	\$29,000.00	DC.03.03	THROMBOLYTIC PROGRAM
DC.03.04	WATER RESCUE COMPUTER AND VIDEO EQUIPMENT	\$10,000.00	\$0.00	\$10,000.00	DC.03.04	WATER RESCUE COMPUTER AND VIDEO EQUIPMENT
DC.03.05	AEDs FOR BATTALION SUPERVISORS	\$25,200.00	\$0.00	\$25,200.00	DC.03.05	AEDs FOR BATTALION SUPERVISORS
DC.03.06	SPECIAL EVENTS EMS EQUIPMENT & SUPPLIES	\$40,900.00	\$0.00	\$40,900.00	DC.03.06	SPECIAL EVENTS EMS EQUIPMENT & SUPPLIES
DC.03.07	FIRE RESCUE SAFETY SPECIALIST INSPECTOR	\$38,400.00	\$0.00	\$38,400.00	DC.03.07	FIRE RESCUE SAFETY SPECIALIST INSPECTOR
DC.03.08	EMS SCHEDULING COORDINATOR	\$35,000.00	\$0.00	\$35,000.00	DC.03.08	EMS SCHEDULING COORDINATOR
TOTAL - NEW PROJECTS		\$409,825.05	\$48,109.68	\$361,715.37		

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EMS COUNTY GRANT FOR FISCAL YEAR (FY) 2003-04
ESTIMATED REVENUE CARRYOVER BALANCE FROM FY 2002-03 GRANT #C2013
AFTER PAID EXPENDITURES AND INTEREST AS OF 09-30-2003

AMELIA REYES

Revised: 11-03-2003

FY 2002-03 EMS COUNTY GRANT #C2013		REVISED GRANT BUDGET AS OF 08-25-2003	PAID EXPENDITURES AS OF 09-30-2003	GRANT REV. BALANCE AS OF 09-30-2003	ESTIMATED CARRYOVER TO FY 2003-04	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJECT TITLE
DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES						
PROJECTS CARRIED OVER FROM FY 2001-02:						
DC.02.01	LIFEPAK 12s FOR OFF DUTY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	CLOSED VIA CHANGE REQUEST #1-A
DC.02.02	AEDs FOR MIA-PHASES III AND IV	\$63,060.00	\$0.00	\$63,060.00	\$63,060.00	AEDs FOR MIA-PHASES III AND IV
DC.02.03	EARLOBE SENSORS FOR PULSE OXIMETERS	\$0.00	\$0.00	\$0.00	\$0.00	CLOSED VIA CHANGE REQUEST #1-A
DC.02.04	RADIO EQUIP FOR EMS COMMAND VEHICLE FOR EMS SPECIAL EVENTS	\$0.00	\$0.00	\$0.00	\$0.00	CLOSED VIA CHANGE REQUEST #1-A
DC.02.05	EMT ON-DUTY CERTIFICATION PROGRAM - PHASE XII	\$55,300.00	\$32,629.45	\$22,670.55	\$22,670.55	EMT ON-DUTY CERTIFICATION PROG. - PHASE XII
DC.02.06	F/R SAFETY SPEC. (EQUIP & VEHICLE WITH REL. COSTS)	\$23,778.60	\$20,446.00	\$3,332.60	\$3,332.60	F/R SAFETY SPEC. (EQUIP & VEHICLE WITH REL. COSTS)
DC.02.07	PROTOCOLS REWRITE & PRINTING OF EDUC. MATERIALS	\$17,924.00	\$11,043.60	\$6,880.40	\$6,880.40	PROTOCOLS REWRITE & PRINTING OF EDUC. MATERIALS
DC.02.08	EMS LITERATURE	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	EMS LITERATURE
DC.02.09	RESPONSE VEHICLE FOR ASSISTANT MEDICAL DIRECTOR	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	RESPONSE VEHICLE FOR ASSISTANT MEDICAL DIRECTOR
DC.02.10	ANTIVENOM BANK RESPONSE VEHICLE	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	ANTIVENOM BANK RESPONSE VEHICLE
DC.02.11	PAPERLESS SYSTEM FOR EMS RECORDS	\$50,000.00	\$2,861.00	\$47,139.00	\$47,139.00	PAPERLESS SYSTEM FOR EMS RECORDS
DC.02.12	AD. CARDIAC & STROKE TRAINING-PHASE III & IV	\$0.00	\$0.00	\$0.00	\$0.00	CLOSED VIA CHANGE REQUEST #1-A
DC.02.13	REHABILITATION VEHICLES	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	REHABILITATION VEHICLES
DC.02.14	EMS EDUCATION EQUIPMENT, SOFTWARE & SUPPLIES	\$14,050.74	\$1,801.66	\$12,249.08	\$12,249.08	EMS EDUCATION EQUIPMENT, SOFTWARE, & SUPPLIES
DC.02.15	CONTAGIOUS DISEASE IMMUNIZATIONS-PHASE IV	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	CONTAGIOUS DISEASE IMMUNIZATIONS-PHASE IV
DC.02.16	EMS COMPUTER SYSTEM UPGRADE	\$25,000.00	\$2,270.00	\$22,730.00	\$22,730.00	EMS COMPUTER SYSTEM UPGRADE
DC.02.17	EMD DOCUMENT MANAGEMENT SYSTEM	\$9,148.62	\$0.00	\$9,148.62	\$9,148.62	EMD DOCUMENT MANAGEMENT SYSTEM
	TOTAL - CARRYOVER PROJECTS	\$423,261.96	\$71,051.71	\$352,210.25	\$352,210.25	
	TOTAL-DADE COUNTY F/R CARRYOVER BALANCE BEFORE INTEREST	\$833,087.01	\$119,161.39	\$713,925.62	\$713,925.62	
	ACTUAL INTEREST AS OF 09-30-03, EXCLUDED FROM REVISED BUDGET			\$10,902.85	\$10,902.85	EMS EQUIPMENT & SUPPLIES
	TOTAL-DADE COUNTY F/R CARRYOVER BALANCE AFTER INTEREST			\$724,828.47	\$724,828.47	

SOURCE: "FY 03-04 EMS CNTY GRT-REV BAL FR FY 2002-03 ESTIMATED" FILE.

**EMS COUNTY GRANT FOR FISCAL YEAR (FY) 2003-04
ESTIMATED REVENUE CARRYOVER BALANCE FROM FY 2002-03 GRANT #C2013
AFTER PAID EXPENDITURES AND INTEREST AS OF 09-30-2003**

AMELIA REYES
Revised: 11-03-2003

FY 2002-03 EMS COUNTY GRANT #C2013		REVISED GRANT BUDGET AS OF 08-25-2003	PAID EXPENDITURES AS OF 09-30-2003	GRANT REV. BALANCE AS OF 09-30-2003	ESTIMATED CARRYOVER TO FY 2003-04	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJECT NO.
CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES						
NEW PROJECTS FOR FY 2002-03:						
MF 03.01	EMS EQUIPMENT & SUPPLIES	\$326,852.00	\$108,794.00	\$218,058.00	MF.03.01	EMS EQUIPMENT & SUPPLIES
MF 03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$31,640.00	\$13,642.00	\$17,998.00	MF.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS
	TOTAL - NEW PROJECTS	\$358,492.00	\$122,436.00	\$236,056.00		
PROJECTS CARRIED OVER FROM FY 2001-02:						
MF 02.01	JUVENILE FIRE SETTER PREVENTION & INTERVENTION/RISKWATCH PROGRAM	\$104,028.00	\$18,936.00	\$85,092.00	MF.02.01	JUVENILE FIRE SETTER PREVENTION & INTERVENTION /RISKWATCH PROGRAM
	TOTAL - CARRYOVER PROJECTS	\$104,028.00	\$18,936.00	\$85,092.00		
TOTAL-MIAMI F/R CARRYOVER BALANCE BEFORE INTEREST						
	ACTUAL INTEREST AS OF 09-30-03, EXCLUDED FROM REVISED BUDGET				MF.03.01	EMS EQUIPMENT & SUPPLIES
	TOTAL-MIAMI F/R CARRYOVER BALANCE AFTER INTEREST			\$328,766.00		

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EMS COUNTY GRANT FOR FISCAL YEAR (FY) 2003-04
ESTIMATED REVENUE CARRYOVER BALANCE FROM FY 2002-03 GRANT #C2013
AFTER PAID EXPENDITURES AND INTEREST AS OF 09-30-2003

AMELIA REYES

Revised: 11-03-2003

FY 2002-03 EMS COUNTY GRANT #C2013		REVISED GRANT BUDGET AS OF 08-25-2003	PAID EXPENDITURES AS OF 09-30-2003	GRANT REV. BALANCE AS OF 09-30-2003	ESTIMATED CARRYOVER TO FY 2003-04	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJECT TITLE
CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES						
NEW PROJECTS FOR FY 2002-03:						
MB.03.01	EMS EQUIPMENT & SUPPLIES	\$49,898.91	\$6,272.97	\$43,625.94	MB.03.01	EMS EQUIPMENT & SUPPLIES
MB.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$5,014.54	\$0.00	\$5,014.54	MB.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS
	TOTAL - NEW PROJECTS	\$54,913.45	\$6,272.97	\$48,640.48		
PROJECTS CARRIED OVER FROM FY 2001-02:						
MB.02.01	ALL TERRAIN RESCUE VEHICLE	\$0.00	\$0.00	\$0.00		CLOSED VIA CHANGE REQUEST #1-C
MB.02.02	EMS TRAINING EQUIPMENT	\$10,665.00	\$990.00	\$9,665.00	MB.02.02	EMS TRAINING EQUIPMENT
MB.02.03	TECHNICAL RESCUE EQUIPMENT	\$26,712.00	\$0.00	\$26,712.00	MB.02.03	TECHNICAL RESCUE EQUIPMENT
MB.02.04	PEDIATRIC MEDICAL/TRAUMA KITS	\$3,080.00	\$0.00	\$3,080.00	MB.03.01	REALLOCATED TO "EMS EQUIPMENT & SUPPLIES"
MB.02.05	EMS REFERENCE LIBRARY	\$2,998.05	\$0.00	\$2,998.05	MB.02.05	EMS REFERENCE LIBRARY
	TOTAL - CARRYOVER PROJECTS	\$43,445.05	\$990.00	\$42,455.05		
TOTAL-MIAMI BEACH F/R CARRYOVER BALANCE BEFORE INTEREST						
ACTUAL INTEREST AS OF 09-30-03, EXCLUDED FROM REVISED BUDGET						
	TOTAL-MIAMI BEACH F/R CARRYOVER BALANCE AFTER INTEREST			\$91,095.53	MB.03.01	EMS EQUIPMENT & SUPPLIES
				\$1,713.00		
				\$92,808.53		

**EMS COUNTY GRANT FOR FISCAL YEAR (FY) 2003-04
ESTIMATED REVENUE CARRYOVER BALANCE FROM FY 2002-03 GRANT #C2013
AFTER PAID EXPENDITURES AND INTEREST AS OF 09-30-2003**

AMELIA REYES

Revised: 11-03-2003

FY 2002-03 EMS COUNTY GRANT #C2013		REVISED GRANT BUDGET AS OF 08-25-2003	PAID EXPENDITURES AS OF 09-30-2003	GRANT REV. BALANCE AS OF 09-30-2003	ESTIMATED CARRYOVER TO FY 2003-04	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJECT TITLE
CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES						
NEW PROJECTS FOR FY 2002-03:						
HF 03.01	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$6,000.00	\$4,409.36	\$1,590.64	HF.03.01	CONFERENCES, SEMINARS & TRAINING SESSIONS
	TOTAL - NEW PROJECTS	\$6,000.00	\$4,409.36	\$1,590.64		
PROJECTS CARRIED OVER FROM FY 2001-02:						
HF 02.01	CARDIAC MONITORS/DEFIBRILLATORS/PACERS	\$0.00	\$0.00	\$0.00		CLOSED VIA CHANGE REQUEST #1-D
HF 02.02	PILOT PROJ. TO EVALUATE EFFECTIVENESS OF ELECTRONIC...	\$0.00	\$0.00	\$0.00		CLOSED VIA CHANGE REQUEST #1-D
HF 02.03	EXTRICATION EQUIPMENT	\$4,000.00	\$0.00	\$4,000.00	HF.02.03	EXTRICATION EQUIPMENT
HF 02.04	EMS EQUIPMENT & SUPPLIES	\$88,920.68	\$63,836.00	\$25,084.68	HF.02.04	EMS EQUIPMENT & SUPPLIES
HF 02.05	EMS TRAINING EQUIPMENT	\$5,000.00	\$660.00	\$4,340.00	HF.02.05	EMS TRAINING EQUIPMENT
HF 02.06	PEDIATRIC IMMOBILIZERS	\$0.00	\$0.00	\$0.00		CLOSED VIA CHANGE REQUEST #1-D
	TOTAL - CARRYOVER PROJECTS	\$97,920.68	\$64,496.00	\$33,424.68		
TOTAL-HIALEAH FIR CARRYOVER BALANCE BEFORE INTEREST						
	ACTUAL INTEREST AS OF 09-30-03, EXCLUDED FROM REVISED BUDGET		\$68,905.36	\$35,015.32	HF.02.04	EMS EQUIPMENT & SUPPLIES
	TOTAL-HIALEAH FIR CARRYOVER BALANCE AFTER INTEREST			\$35,526.27		

AMELIA REYES
Revised: 11-03-2003

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**EMS COUNTY GRANT FOR FISCAL YEAR (FY) 2003-04
ESTIMATED REVENUE CARRYOVER BALANCE FROM FY 2002-03 GRANT #C2013
AFTER PAID EXPENDITURES AND INTEREST AS OF 09-30-2003**

AMELIA REYES
Revised: 11-03-2003

FY 2002-03 EMS COUNTY GRANT #C2013		REVISED GRANT BUDGET AS OF 08-25-2003	PAID EXPENDITURES AS OF 09-30-2003	GRANT REV. BALANCE AS OF 09-30-2003	ESTIMATED CARRYOVER TO FY 2003-04	
PROJECT NO.	PROJECT TITLE				\$AMOUNT	PROJECT NO.
VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT OBJECTIVES						
NEW PROJECTS FOR FY 2002-03:						
KB.03.01	EMS AND COMMUNICATION EQUIPMENT & SUPPLIES	\$6,188.79	\$1,967.30	\$4,221.49	\$4,221.49	KB.03.01 EMS AND COMMUNICATION EQUIPMENT & SUPPLIES
KB.03.02	CONFERENCES, SEMINARS & TRAINING SESSIONS	\$3,583.00	\$0.00	\$3,583.00	\$3,583.00	KB.03.02 CONFERENCES, SEMINARS & TRAINING SESSIONS
	TOTAL - NEW PROJECTS	\$9,771.79	\$1,967.30	\$7,804.49	\$7,804.49	
PROJECTS CARRIED OVER FROM FY 2001-02:						
	N/A	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL - CARRYOVER PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL-KEY BISCAYNE F/R CARRYOVER BALANCE BEFORE INTEREST	\$9,771.79	\$1,967.30	\$7,804.49	\$7,804.49	
	ACTUAL INTEREST AS OF 09-30-03, EXCLUDED FROM REVISED BUDGET			\$0.00	\$0.00	
	TOTAL-KEY BISCAYNE F/R CARRYOVER BALANCE AFTER INTEREST			\$7,804.49	\$7,804.49	

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AMELIA REYES
Revised: 11-03-2003

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